Budget Update -



CD/DSA/Construction



School	Approved	Construction	Projected
Site	Budget	Estimate/ *Budget	Cost at Comp.
\emph{f} Pinole Valley HS	\$180,000,000	*\$130,000,000	\$180,000,000
\emph{f} Richmond HS	\$40,900,000	\$37,240,000	\$55,000,000
<i>f</i> Valley View ES	\$34,866,383	\$34,850,000	\$49,800,000
<i>f</i> Fairmont ES	\$34,677,605	\$31,573,000	\$45,500,000

Schematic Design



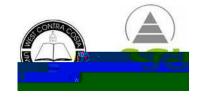
School	Approved	Construction	Projected
Site	Budget	Estimate/*Budget	Cost at Comp.
<i>f</i> Highland ES	\$54,600,000	\$47,790,000	\$61,600,00
fHercules M/HS	\$30,400,000	\$20,499,000	\$30,400,000

Master Planning



School	Approved	Construction	Projected
Site	Budget	Estimate/ *Budget	Cost at Comp.
\emph{f} Shannon ES	\$500,000	*\$32,000,000	\$41,500,000
<i>f</i> Lake ES	\$500,000	*\$34,000,000	\$43,900,000

Summary



School	Approved	Construction	Projected
Site	Budget	Estimate/ *Budget	Cost at Comp.
\emph{f} Pinole Valley HS	\$180,000,000	*\$130,000,000	\$180,000,000
\emph{f} Richmond HS	\$40,900,000	\$37,240,000	\$55,000,000
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<i>f</i> Lake ES	\$500,000	*\$34,000,000	\$43,900,000