

Budget Update -



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CD/DSA/Construction



<u>School Site</u>	<u>Approved Budget</u>	<u>Construction Estimate/ *Budget</u>	<u>Projected Cost at Comp.</u>
<i>f</i> Pinole Valley HS	\$180,000,000	*\$130,000,000	\$180,000,000
<i>f</i> Richmond HS	\$40,900,000	\$37,240,000	\$55,000,000
<i>f</i> Valley View ES	\$34,866,383	\$34,850,000	\$49,800,000
<i>f</i> Fairmont ES	\$34,677,605	\$31,573,000	\$45,500,000

February 11, 2014

Schematic Design



School Site	Approved Budget	Construction Estimate/ *Budget	Projected Cost at Comp.
fHighland ES	\$54,600,000	\$47,790,000	\$61,600,00
fHercules M/HS	\$30,400,000	\$20,499,000	\$30,400,000

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Master Planning



School Site	Approved Budget	Construction Estimate/ *Budget	Projected Cost at Comp.
<i>f</i> Shannon ES	\$500,000	*\$32,000,000	\$41,500,000
<i>f</i> Lake ES	\$500,000	*\$34,000,000	\$43,900,000

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Summary



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fPinole Valley HS	\$180,000,000	*\$130,000,000	\$180,000,000
fRichmond HS	\$40,900,000	\$37,240,000	\$55,000,000
fValley View ES	\$34,866,383	\$34,850,000	\$49,800,000
fFairmont ES	\$34,677,605	\$31,573,000	\$45,500,000
fHighland ES	\$54,600,000	\$47,790,000	\$61,600,00
fHercules M/HS	\$30,400,000	\$20,499,000	\$30,400,000
fShannonES	\$500,000	*\$32,000,000	\$41,500,000
fLake ES	\$500,000	*\$34,000,000	\$43,900,000

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